

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Harris County**

State: **TX**

PJ's Total HOME Allocation Received: **\$50,178,808**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	100.00 %	92.81 %	1	96.45 %	100	100	
% of Funds Disbursed	93.28 %	85.92 %	6	87.93 %	78	70	
Leveraging Ratio for Rental Activities	1.88	4.62	14	4.73	13	26	
% of Completed Rental Disbursements to All Rental Commitments***	89.79 %	72.97 %	28	83.38 %	49	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.67 %	57.93 %	27	70.15 %	20	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.63 %	76.04 %	21	80.67 %	44	39	
% of 0-30% AMI Renters to All Renters***	50.32 %	40.75 %	19	45.30 %	64	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.68 %	98.00 %	29	95.32 %	42	39	
Overall Ranking:			In State:	20 / 39	Nationally:	36 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,178	\$15,043		\$26,635	475 Units	20.90 %	
Homebuyer Unit	\$12,430	\$9,940		\$14,938	1,403 Units	61.70 %	
Homeowner-Rehab Unit	\$29,446	\$31,054		\$20,675	110 Units	4.80 %	
TBRA Unit	\$8,473	\$3,654		\$3,216	286 Units	12.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,713	\$86,980	\$21,871
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	30.2	22.2	37.6	0.0
Black/African American:	49.6	26.5	44.0	0.0
Asian:	1.1	3.4	0.9	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.2	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.4	0.7	0.0	0.0
Asian/Pacific Islander:	0.9	0.6	0.0	0.0

ETHNICITY:

Hispanic	17.5	44.9	17.4	0.0
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HOUSEHOLD SIZE:

1 Person:	48.3	17.8	45.9	0.0
2 Persons:	21.1	20.7	27.5	0.0
3 Persons:	14.0	25.2	17.4	0.0
4 Persons:	11.2	23.2	7.3	0.0
5 Persons:	4.1	8.3	0.9	0.0
6 Persons:	1.1	3.4	0.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.2	0.1	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	19.0	19.3	0.0
Elderly:	41.4	6.1	64.2	0.0
Related/Single Parent:	20.7	24.9	5.5	0.0
Related/Two Parent:	11.9	44.5	8.3	0.0
Other:	6.0	5.6	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.8	0.0 [#]
HOME TBRA:	0.0	
Other:	63.1	
No Assistance:	34.1	

of Section 504 Compliant Units / Completed Units Since 2001 42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County State: TX Group Rank: 36
 (Percentile)
 State Rank: 20 / 39 PJs Overall Rank: 39
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	89.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	57.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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